

COST SUMMARY

Date: 46043
 Project: New York City Environmental Protection Bureau Of Wastewater Treatment
 Project Location: 96-05 Horace Harding Expressway 2nd Floor Corona, New York 11368

Project Type: **Private (Non-Prevailing wage)**
 Scope of Work: Plumbing

Total Base Bid: \$ 217,273

BASE BID /ALTERNATES/ALLOWANCES	TOTAL COSTS
Base Bid	(\$ 217,273)
Hourly Rates Tab	

Note: Click on any of the above text to go to the relevant Tab

CSI Summary for Base Bid

Div. No.	CSI Division	Labor Cost	Material Cost	Total Cost	% of sub-total cost
DIV 01	General Requirements	(\$ 12,564)	(\$ -)	(\$ 12,564)	7.0%
DIV 22	Plumbing	(\$ 64,139)	(\$ 80,523)	(\$ 144,662)	80.6%
DIV 31	Earthwork	(\$ 22,294)	(\$ -)	(\$ 22,294)	12.4%
SUB TOTALS		98,997	80,523	179,521	100%
MATERIAL TAXES		-	6,690	6,690	3.3%
OVERHEAD & PROFIT / INFLATION (Material)		-	8,052	8,052	4.0%
OVERHEAD & PROFIT (Labor)		19,799	-	19,799	9.0%
Bond Fee		-	-	3,211	1.5%
TOTAL BASE BID				(\$ 217,273)	

Sub-Contractor/Trade Summary for Base Bid

Sub Contractor	Labor Cost	Material Cost	Total Cost	% of sub-total cost
General Requirements				
Earth worker	(\$ 12,564)	(\$ -)	(\$ 12,564)	7.0%
Plumber	(\$ 22,294)	(\$ -)	(\$ 22,294)	12.4%
	(\$ 64,139)	(\$ 80,523)	(\$ 144,662)	80.6%
SUB TOTALS	98,997	80,523	179,521	100%
MATERIAL TAXES	-	6,690	6,690	3.3%
OVERHEAD & PROFIT / INFLATION (Material)	-	8,052	8,052	4.0%
OVERHEAD & PROFIT (Labor)	19,799	-	19,799	9.0%
Bond Fee	-	-	3,211	1.5%
TOTAL BASE BID			(\$ 217,273)	

Please enter the sub-quotes in column R (Highlighted orange) against each division/trade and update the Overhead & Profit % as required below; column K will be updated automatically with Subquotes with OH&P. If there is no value entered in column K, the cost from column J (by DE) will be picked.

OH&P on Subquotes 5%

For Client's Use Only

Comparison with Sub-Quotes

Enter the numbers manually.

Division Cost with OH&P & Material Tax	Sub-Quotes w/ OH&P	Difference	Finalized Bid amount by GC	Remarks
(\$ 15,303)	(\$ -)	(\$ 15,303)		
(\$ 174,815)	(\$ -)	(\$ 174,815)		
(\$ 27,155)	(\$ -)	(\$ 27,155)		
(\$ 217,273)	(\$ -)	(\$ 217,273)	(\$ -)	

Enter Subquotes below

(\$ -)
(\$ -)
(\$ -)
(\$ -)

For Client's Use Only

Comparison with Sub-Quotes

Enter the numbers manually.

Sub Contractor Cost with OH&P & Material Tax	Sub-Quotes w/ OH&P	Difference	Finalized Bid amount by GC	Remarks
(\$ 15,303)	(\$ -)	(\$ 15,303)		
(\$ 27,155)	(\$ -)	(\$ 27,155)		
(\$ 174,815)	(\$ -)	(\$ 174,815)		
(\$ 217,273)	(\$ -)	(\$ 217,273)	(\$ -)	

Enter Subquotes below

(\$ -)
(\$ -)
(\$ -)
(\$ -)

Please read the pdf file 'Guidelines to use Excel' sent with the estimate in the drop box link.

Note: Adjusting the per hour labor rate in the table below will automatically update the labor pricing for whole project. To bypass the per hour labor rate for a single item, please put the per hour labor rate against that item in column M of relative tab.

Please don't edit anything below, without the approval of the Manager (Estimating Department)

CSI Div.	Sub-Contractor/Trade List	Hourly Rates
DIV-1	General Requirements	(\$ 200.00)
DIV-10	Accessories	(\$ 10.00)
DIV-09	Acoustical and Metal Ceiling	(\$ 10.00)
DIV-11	Appliances	(\$ 10.00)
DIV-02	Asbestos Worker	(\$ 10.00)
DIV-10	Awnings / Canopies	(\$ 10.00)
DIV-12	Cabinetry	(\$ 10.00)
DIV-06	Carpenter Millwork	(\$ 10.00)
DIV-09	Ceiling - Others	(\$ 10.00)
DIV-07	Cladding - Metal	(\$ 10.00)
DIV-06	Cladding - Wood	(\$ 10.00)
DIV-06	Cladding - Other	(\$ 10.00)
DIV-09	Clean - Power Wash	(\$ 10.00)
DIV-31	Clearing & Grubbing	(\$ 10.00)
DIV-27	Communication	(\$ 10.00)
DIV-03	Concrete - Building	(\$ 10.00)
DIV-12	Countertops	(\$ 10.00)
DIV-08	Curtain Wall	(\$ 10.00)
DIV-02	Demo - Building	(\$ 200.00)
DIV-02	Demo - Site	(\$ 10.00)
DIV-31	Dewatering	(\$ 10.00)
DIV-08	Doors & Hardware	(\$ 10.00)
DIV-09	Dry Waller	(\$ 10.00)
DIV-31	Earth worker	(\$ 200.00)
DIV-26	Electrician	(\$ 10.00)
DIV-28	Electronic Safety and Security (FA)	(\$ 10.00)
DIV-14	Elevator	(\$ 10.00)
DIV-11	Equipment	(\$ 10.00)
DIV-31	Erosion Control	(\$ 10.00)
DIV-32	Exterior improvements	(\$ 10.00)
DIV-09	Exterior Painter	(\$ 10.00)
DIV-10	Exterior Signage	(\$ 10.00)
DIV-32	Fencing and Gates - Metal	(\$ 10.00)
DIV-32	Fencing and Gates - Wood	(\$ 10.00)
DIV-32	Fencing and Gates - Other	(\$ 10.00)
DIV-06	Finish Carpenter	(\$ 10.00)
DIV-09	Fire-Proofing	(\$ 10.00)
DIV-21	Fire Suppression	(\$ 10.00)
DIV-10	Fireplace	(\$ 10.00)
DIV-09	Flooring	(\$ 10.00)
DIV-10	Folding/Moveable Partition	(\$ 10.00)
DIV-05	Framer Cold Form	(\$ 10.00)
DIV-09	Framer Light Gauge	(\$ 10.00)
DIV-06	Framer Lumber	(\$ 10.00)
DIV-06	Framer Rough Carpenter	(\$ 10.00)
DIV-12	Furniture	(\$ 10.00)
DIV-08	Glazier	(\$ 10.00)
DIV-02	Hazardous Material Handler	(\$ 10.00)
DIV-07	Insulation	(\$ 10.00)
DIV-09	Interior Painter	(\$ 10.00)
DIV-10	Interior Signage	(\$ 10.00)
DIV-32	Irrigation	(\$ 10.00)
DIV-07	Joint Sealants	(\$ 10.00)
DIV-32	Landscaper	(\$ 10.00)
DIV-12	Mailboxes	(\$ 10.00)
DIV-04	Mason - Brick Veneer	(\$ 10.00)
DIV-04	Mason - Cast Stone	(\$ 10.00)
DIV-04	Mason - CMU	(\$ 10.00)
DIV-23	Mechanical	(\$ 10.00)
DIV-06	Millwork	(\$ 10.00)
DIV-05	Ornamental Steel	(\$ 10.00)
DIV-05	Paneling - Metal	(\$ 10.00)
DIV-06	Paneling - Wood	(\$ 10.00)
DIV-06	Paneling - Other	(\$ 10.00)
DIV-32	Paving	(\$ 10.00)
DIV-06	Pergolas	(\$ 10.00)
DIV-31	Piling	(\$ 10.00)
DIV-11	Playground Equipment	(\$ 10.00)
DIV-22	Plumber	(\$ 200.00)
DIV-13	Pool	(\$ 10.00)
DIV-03	Precast Concrete	(\$ 10.00)
DIV-13	Pre-Engineered Metal Building	(\$ 10.00)
DIV-06	Roof Sheathing	(\$ 10.00)
DIV-07	Roofer	(\$ 10.00)
DIV-06	Sheathing	(\$ 10.00)
DIV-31	Shoring /SOE	(\$ 10.00)
DIV-07	Siding Contractor	(\$ 10.00)
DIV-03	Site Concrete	(\$ 10.00)
DIV-26	Site Electrical	(\$ 10.00)
DIV-12	Site Furnishing	(\$ 10.00)
DIV-09	Site Paint	(\$ 10.00)
DIV-10	Site Signage	(\$ 10.00)
DIV-08	Skylight	(\$ 10.00)
DIV-13	Special Construction	(\$ 10.00)
DIV-05	Staircases and Railings - Metal	(\$ 10.00)
DIV-06	Staircases and Railings - Wood	(\$ 10.00)
DIV-08	Storefront	(\$ 10.00)

[CLICK HERE TO GO BACK TO COST SUMMARY](#)

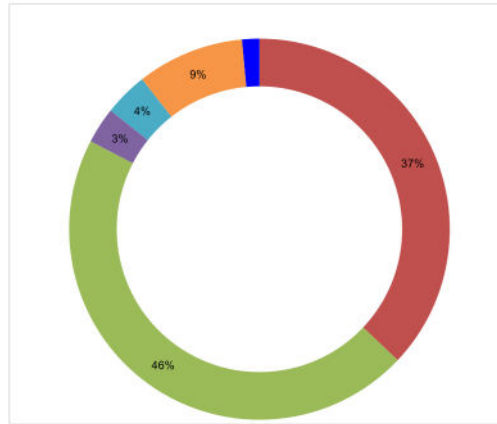
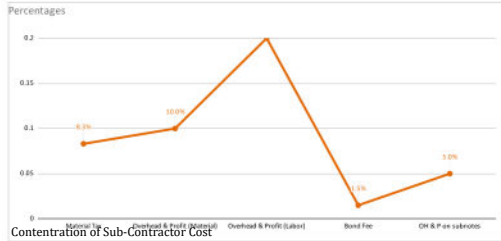
DIV-05	Structural Steel	(\$ 10.00)
DIV-07	Stucco - EIFS	(\$ 10.00)
DIV-09	Tiler	(\$ 10.00)
DIV-10	Toilet Partitions	(\$ 10.00)
DIV-34	Traffic Control	(\$ 10.00)
DIV-06	Trellis	(\$ 10.00)
DIV-06	Truss	(\$ 10.00)
DIV-33	Utilities	(\$ 10.00)
DIV-09	Wall Covering	(\$ 10.00)
DIV-07	Water Proofing & Damp Proofing	(\$ 10.00)
DIV-08	Window Installer	(\$ 10.00)
DIV-10	Wire Shelving	(\$ 10.00)
DIV-00	Z	
DIV-01	Z	

Unit	Wastage
EA	0%
LF	5%
SF	5%
SY	5%
LBS	5%
TONS	5%
CY	5%
LS	0%

Project Dashboard

Project Name	Date	Base Bid	Project type	Address	Scope of Work
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Base Bid



Material	
Labour	
Material Tax	
Material Profit	
Labour Profit	
Bond Fee	

Cost Summary

