

Project Dashboard

Project Name

Date

Base Bid

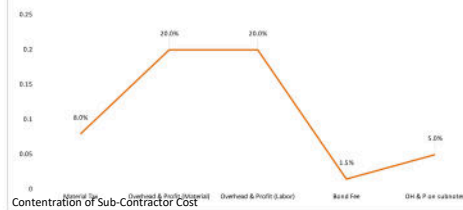
Project Type

Address

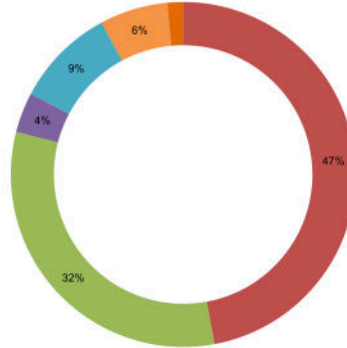
Scope of Work

Base Bid

Percentages



Concentration of Sub-Contractor Cost



Material

Labor

Material Tax

Material Profit

Labor Profit

Bond Fee

Cost Summary



COST SUMMARY

Date: 46041
Project: Church Of The Harvest, Pflugerville, TX
Project Location: 202 Meadow Lane, Pflugerville, TX

Project Type: Private (Non-Prevailing wage)

Scope of Work: Electrical

Total Base Bid: \$ 487,474

BASE BID /ALTERNATES/ALLOWANCES	TOTAL
Base Bid	\$ 487,474
Hourly Rates Tab	

Please enter the sub-quotes in column R (highlighted orange) against each division/trade and update the Overhead & Profit % as required below; column K will be updated automatically with Subquotes with OH&P. If there is no value entered in column R, the cost from column J (by DE) will be picked.

OH&P on Subquotes 5%

Note: Click on any of the above text to go to the relevant Tab

CSI Summary for Base Bid

Div. No.	CSI Division	Labor Cost	Material Cost	Total Cost	% of sub-total cost
DIV-01	General Requirements	\$ 30,243	-	\$ 30,243	7.9%
DIV-26	Electrical	\$ 115,932	\$ 221,548	\$ 337,480	87.7%
DIV-27	Communications	\$ -	\$ 5,053	\$ 5,053	2.3%
DIV-28	Electronic Safety & Security	\$ 336	\$ 2,952	\$ 3,478	0.9%
DIV-31	Earthwork	\$ 4,034	-	\$ 4,034	1.0%
SUB TOTALS		\$ 155,426	\$ 229,558	\$ 384,979	100%
MATERIAL TAXES		-	\$ 18,295	\$ 18,295	8.0%
OVERHEAD & PROFIT / INFLATION (Material)		-	\$ 45,911	\$ 45,911	20.0%
OVERHEAD & PROFIT (Labor)		\$ 31,085	-	\$ 31,085	20.0%
Bond Fee		-	\$ 7,294	\$ 7,294	1.9%
TOTAL BASE BID				\$ 487,474	

Sub-Contractor/Trade Summary for Base Bid

Sub Contractor	Labor Cost	Material Cost	Total Cost	% of sub-total cost
General Requirements				
Communication	IS 30,243	-	30,243	7.9%
Earth Worker	IS 4,093	5,053	9,146	2.3%
Electrician	IS 115,932	221,548	337,480	87.6%
Electronic Safety and Security (EAS)	IS 336	2,952	3,478	0.9%
SUB TOTALS				
	155,426	229,558	384,979	100%
MATERIAL TAXES		18,295	18,295	8.0%
OVERHEAD & PROFIT / INFLATION (Material)	31,085		45,911	20.0%
OVERHEAD & PROFIT (Labor)			31,085	20.0%
Bond Fee			7,294	1.9%
TOTAL BASE BID			487,474	

For Client's Use Only

Comparison with Sub-Quotes

Division Cost with OH&P & Material Tax	Sub-Quotes w/ OH&P	Difference	Finalized Bid amount by GC	Remarks
\$ 36,835	-	\$ 36,835		
\$ 428,973	-	\$ 428,973		
\$ 4,473	-	\$ 4,473		
\$ 4,913	-	\$ 4,913		
\$ 487,474	-	\$ 487,474	\$ -	

Enter Subquotes below

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Comparison with Sub-Quotes

Sub Contractor Cost with OH&P & Material Tax	Sub-Quotes w/ OH&P	Difference	Finalized Bid amount by GC	Remarks
\$ 36,835	-	\$ 36,835		
\$ 4,473	-	\$ 4,473		
\$ 4,913	-	\$ 4,913		
\$ 487,474	-	\$ 487,474	\$ -	

Enter Subquotes below

Note: Adjusting the per hour labor rate in the table below will automatically update the labor pricing for whole project. To bypass the per hour labor rate for a single item, please put the per hour labor rate against that item in column M of relative tab.

Please don't edit anything below, without the approval of the Manager (Estimating Department)

CSI Div.	Sub-Contractor/Trade List	Hourly Rates
DIV-1	General Requirements	(\$ 56.00)
DIV-10	Accessories	(\$ 10.00)
DIV-09	Acoustical and Metal Ceiling	(\$ 10.00)
DIV-11	Appliances	(\$ 10.00)
DIV-02	Asbestos Worker	(\$ 10.00)
DIV-10	Awnings / Canopies	(\$ 10.00)
DIV-12	Cabinetry	(\$ 10.00)
DIV-06	Carpenter Millwork	(\$ 10.00)
DIV-09	Ceiling - Others	(\$ 10.00)
DIV-07	Cladding - Metal	(\$ 10.00)
DIV-06	Cladding - Wood	(\$ 10.00)
DIV-06	Cladding - Other	(\$ 10.00)
DIV-09	Clean - Power Wash	(\$ 10.00)
DIV-31	Clearing & Grubbing	(\$ 10.00)
DIV-27	Communication	(\$ 56.00)
DIV-03	Concrete - Building	(\$ 10.00)
DIV-12	Countertops	(\$ 10.00)
DIV-08	Curtain Wall	(\$ 10.00)
DIV-02	Demo - Building	(\$ 10.00)
DIV-02	Demo - Site	(\$ 10.00)
DIV-31	Dewatering	(\$ 10.00)
DIV-08	Doors & Hardware	(\$ 10.00)
DIV-09	Dry Waller	(\$ 10.00)
DIV-31	Earth worker	(\$ 56.00)
DIV-26	Electrician	(\$ 56.00)
DIV-28	Electronic Safety and Security (FA)	(\$ 56.00)
DIV-14	Elevator	(\$ 10.00)
DIV-11	Equipment	(\$ 10.00)
DIV-31	Erosion Control	(\$ 10.00)
DIV-32	Exterior improvements	(\$ 10.00)
DIV-09	Exterior Painter	(\$ 10.00)
DIV-10	Exterior Signage	(\$ 10.00)
DIV-32	Fencing and Gates - Metal	(\$ 10.00)
DIV-32	Fencing and Gates - Wood	(\$ 10.00)
DIV-32	Fencing and Gates - Other	(\$ 10.00)
DIV-06	Finish Carpenter	(\$ 10.00)
DIV-09	Fire Proofing	(\$ 10.00)
DIV-21	Fire Suppression	(\$ 10.00)
DIV-10	Fireplace	(\$ 10.00)
DIV-09	Flooring	(\$ 10.00)
DIV-10	Folding/Moveable Partition	(\$ 10.00)
DIV-05	Framer Cold Form	(\$ 10.00)
DIV-09	Framer Light Gauge	(\$ 10.00)
DIV-06	Framer Lumber	(\$ 10.00)
DIV-06	Framer Rough Carpenter	(\$ 10.00)
DIV-12	Furniture	(\$ 10.00)
DIV-08	Glazier	(\$ 10.00)
DIV-02	Hazardous Material Handler	(\$ 10.00)
DIV-07	Insulation	(\$ 10.00)
DIV-09	Interior Painter	(\$ 10.00)
DIV-10	Interior Signage	(\$ 10.00)
DIV-32	Irrigation	(\$ 10.00)
DIV-07	Joint Sealants	(\$ 10.00)
DIV-32	Landscaper	(\$ 10.00)
DIV-12	Mailboxes	(\$ 10.00)
DIV-04	Mason - Brick Veneer	(\$ 10.00)
DIV-04	Mason - Cast Stone	(\$ 10.00)
DIV-04	Mason - CMU	(\$ 10.00)
DIV-23	Mechanical	(\$ 10.00)
DIV-06	Millwork	(\$ 10.00)
DIV-05	Ornamental Steel	(\$ 10.00)
DIV-05	Paneling - Metal	(\$ 10.00)
DIV-06	Paneling - Wood	(\$ 10.00)
DIV-06	Paneling - Other	(\$ 10.00)
DIV-32	Paving	(\$ 10.00)
DIV-06	Pergolas	(\$ 10.00)
DIV-31	Piling	(\$ 10.00)
DIV-11	Playground Equipment	(\$ 10.00)
DIV-22	Plumber	(\$ 10.00)
DIV-13	Pool	(\$ 10.00)
DIV-03	Precast Concrete	(\$ 10.00)
DIV-13	Pre-Engineered Metal Building	(\$ 10.00)
DIV-06	Roof Sheathing	(\$ 10.00)
DIV-07	Roofer	(\$ 10.00)
DIV-06	Sheathing	(\$ 10.00)
DIV-31	Shoring /SOE	(\$ 10.00)
DIV-07	Siding Contractor	(\$ 10.00)
DIV-03	Site Concrete	(\$ 10.00)
DIV-26	Site Electrical	(\$ 10.00)
DIV-12	Site Furnishing	(\$ 10.00)
DIV-09	Site Paint	(\$ 10.00)
DIV-10	Site Signage	(\$ 10.00)
DIV-08	Skylight	(\$ 10.00)
DIV-13	Special Construction	(\$ 10.00)
DIV-05	Staircases and Railings - Metal	(\$ 10.00)
DIV-06	Staircases and Railings - Wood	(\$ 10.00)
DIV-08	Storefront	(\$ 10.00)
DIV-05	Structural Steel	(\$ 10.00)
DIV-07	Stucco - EIFS	(\$ 10.00)
DIV-09	Tiler	(\$ 10.00)
DIV-10	Toilet Partitions	(\$ 10.00)
DIV-34	Traffic Control	(\$ 10.00)
DIV-06	Trellis	(\$ 10.00)
DIV-06	Truss	(\$ 10.00)
DIV-33	Utilities	(\$ 10.00)

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DIV-09	Wall Covering	(\$ 10.00)
DIV-07	Water Proofing & Damp Proofing	(\$ 10.00)
DIV-08	Window Installer	(\$ 10.00)
DIV-10	Wire Shelving	(\$ 10.00)
DIV-00	Z	
DIV-01	Z	

Unit	Wastage
EA	0%
LF	5%
SF	5%
SY	5%
LBS	5%
TONS	5%
CY	5%
LS	0%