

COST SUMMARY

Date: 46038
Project: Dairy Queen Milton
Project Location: Broadkill Road Milton, DE 19968

Project Type: **Private (Non-Prevailing wage)**
Scope of Work: Mechanical & HVAC

Total Base Bid: \$ 135,783

BASE BID /ALTERNATES/ALLOWANCES	TOTAL
Base Bid	\$ 135,783
Hourly Rates Tab	

Note: Click on any of the above text to go to the relevant Tab

CSI Summary for Base Bid				
Div. No.	CSI Division	Labor Cost	Material Cost	Total Cost
DIV-01	General Requirements	\$ 10,700	\$ -	\$ 10,700
DIV-23	Heating, Ventilating & Air conditioning	\$ 27,909	\$ 76,615	\$ 104,524
	SUB TOTAL	\$ 38,609	\$ 76,615	\$ 115,224
	MATERIAL TAX	\$ -	\$ 6,512	\$ 6,512
	OVERHEAD & PROFIT / INFLATION (Material)	\$ -	\$ 7,661	\$ 7,661
	OVERHEAD & PROFIT (Labor)	\$ 5,279	\$ -	\$ 5,279
	Bond Fee	\$ -	\$ -	\$ 2,000
	TOTAL BASE BID			\$ 135,783

Sub-Contractor/Trade Summary for Base Bid				
Sub Contractor	Labor Cost	Material Cost	Total Cost	% of sub-total cost
General Requirements				
Mechanical	(\$ 10,700)		(\$ 10,700)	9.4%
		76,615	87,315	
SUB TOTAL	37,909	76,615	114,524	100%
MATERIAL TAX		6,512	6,512	
OVERHEAD & PROFIT / INFLATION (Material)		7,661	7,661	10.0%
OVERHEAD & PROFIT (Labor)	5,279		5,279	14.0%
Bond Fee			2,000	1.5%
TOTAL BASE BID			135,783	

Please enter the sub-quotes in column B (highlighted orange) against each division/trade and update the Overhead & Profit % as required below; column K will be updated automatically with Subquotes with OH&P. If there is no value entered in column R, the cost from column J (by DE) will be picked.

OH&P on Subquotes	5%
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For Client's Use Only				
Comparison with Sub-Quotes				
Division Cost with OH&P & Material Tax	Sub-Quotes w/ OH&P	Difference	Finalized Bid amount by GC	Remarks
\$ 12,381	\$ -	\$ 12,381		
\$ 123,403	\$ -	\$ 123,403		
\$ 135,783	\$ -	\$ 135,783		

Enter Subquotes below

\$ -	
\$ -	
\$ -	

For Client's Use Only				
Comparison with Sub-Quotes				
Sub Contractor Cost with OH&P & Material Tax	Sub-Quotes w/ OH&P	Difference	Finalized Bid amount by GC	Remarks
\$ 12,381	\$ -	\$ 12,381		
\$ 123,403	\$ -	\$ 123,403		
\$ 135,783	\$ -	\$ 135,783		

Enter Subquotes below

\$ -	
\$ -	
\$ -	

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DIV-13	Special Construction	(\$	10.00)
DIV-05	Staircases and Railings - Metal	(\$	10.00)

DIV-06	Staircases and Railings - Wood	(\$ 10.00)
DIV-08	Storefront	(\$ 10.00)
DIV-05	Structural Steel	(\$ 10.00)
DIV-07	Stucco - EIFS	(\$ 10.00)
DIV-09	Tiler	(\$ 10.00)
DIV-10	Toilet Partitions	(\$ 10.00)
DIV-34	Traffic Control	(\$ 10.00)
DIV-06	Trellis	(\$ 10.00)
DIV-06	Truss	(\$ 10.00)
DIV-33	Utilities	(\$ 10.00)
DIV-09	Wall Covering	(\$ 10.00)
DIV-07	Water Proofing & Damp Proofing	(\$ 10.00)
DIV-08	Window Installer	(\$ 10.00)
DIV-10	Wire Shelving	(\$ 10.00)
DIV-00	Z	
DIV-01	Z	

Unit	Wastage
EA	0%
LF	5%
SF	5%
SY	5%
LBS	5%
TONS	5%
CY	5%
LS	0%

Project Dashboard

Project Name

Date

Base Bid

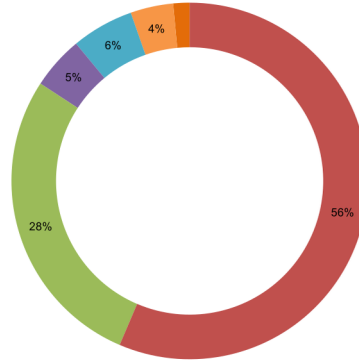
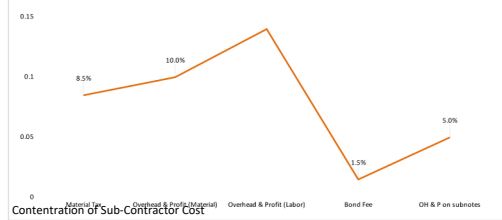
Project Type

Address

Scope of Work

Base Bid

Percentages



Material

Labor

Material Tax

Material Profit

Labor Profit

Bond Fee

Cost Summary

125000

100000

75000

50000

25000

0

General Requirements

Heating, Ventilating, & Air conditioning

\$ 10,700

\$ 103,624