

1 of

COST SUMMARY

Date: 46058
 Project: Modernization & New Modular Classroom Building At Nuestro Elementary School
 Project Location: 3934 Broadway Dr., Live Oak, CA 95953

Project Type: (Prevailing wage)
 Scope of Work: Mechanical & HVAC
 Total Base Bid: \$ 146,811

BASE BID /ALTERNATES/ALLOWANCES	TOTAL
Building A	\$ 103,352
Classroom	\$ 43,459
Hourly Rates Tab	

Please enter the sub-quotes in column R (Highlighted orange) against each division/trade and update the Overhead & Profit % as required below; column K will be updated automatically with Subquotes with OH&P. If there is no value entered in column R, the cost from column J (by GC) will be picked.

OH&P on Subquotes	5%
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Note: Click on any of the above text to go to the relevant Tab

CSI Summary for Base Bid					
Div. No.	CSI Division	Labor Cost	Material Cost	Total Cost	% of sub-total cost
DIV-01	General Requirements	\$ 14,858	\$ -	\$ 14,858	12.1%
DIV-02	Existing conditions	\$ 7,151	\$ -	\$ 7,151	6.3%
DIV-23	Heating, Ventilating, & Air conditioning	\$ 53,959	\$ 37,122	\$ 91,081	80.5%
	SUB TOTALS	\$ 75,968	\$ 37,122	\$ 113,091	100%
	MATERIAL TAXES	\$ -	\$ 9,281	\$ 9,281	8.8%
	OVERHEAD & PROFIT (Material)	\$ -	\$ 9,281	\$ 9,281	25.0%
	OVERHEAD & PROFIT (Labor)	\$ 18,992	\$ -	\$ 18,992	25.0%
	Bond Fee	\$ -	\$ 2,170	\$ 2,170	1.5%
	TOTAL BASE BID			\$ 146,811	

Sub-Contractor/Trade Summary for Base Bid					
Sub Contractor	Labor Cost	Material Cost	Total Cost	% of sub-total cost	
General Requirements	\$ 14,858	\$ -	\$ 14,858	13.1%	
Demo - Building	\$ 7,151	\$ -	\$ 7,151	6.3%	
Mechanical	\$ 53,959	\$ 37,122	\$ 91,081	80.5%	
	SUB TOTALS	\$ 75,968	\$ 37,122	\$ 113,091	100%
	MATERIAL TAXES	\$ -	\$ 9,281	\$ 9,281	8.8%
	OVERHEAD & PROFIT (Material)	\$ -	\$ 9,281	\$ 9,281	25.0%
	OVERHEAD & PROFIT (Labor)	\$ 18,992	\$ -	\$ 18,992	25.0%
	Bond Fee	\$ -	\$ 2,170	\$ 2,170	1.5%
	TOTAL BASE BID			\$ 146,811	

For Client's Use Only				
Comparison with Sub-Quotes				
Division Cost with OH&P & Material Tax	Sub-Quotes w/ OH&P	Difference	Finalized Bid amount by GC	Remarks
\$ 18,853	\$ -	\$ 18,853		
\$ 9,073	\$ -	\$ 9,073		
\$ 118,887	\$ -	\$ 118,887		
\$ 146,811	\$ -	\$ 146,811	\$ -	

For Client's Use Only				
Comparison with Sub-Quotes				
Sub Contractor Cost with OH&P & Material Tax	Sub-Quotes w/ OH&P	Difference	Finalized Bid amount by GC	Remarks
\$ 18,853	\$ -	\$ 18,853		
\$ 9,073	\$ -	\$ 9,073		
\$ 118,887	\$ -	\$ 118,887		
\$ 146,811	\$ -	\$ 146,811	\$ -	

Enter Subquotes below

\$ -
\$ -
\$ -
\$ -

Enter Subquotes below

\$ -
\$ -
\$ -
\$ -

Note: Adjusting the per hour labor rate in the table below will automatically update the labor pricing for whole project. To bypass the per hour labor rate for a single item, please put the per hour labor rate against that item in column M of relative tab.

Please don't edit anything below, without the approval of the Manager (Estimating Department)

CSI Div.	Sub-Contractor/Trade List	Hourly Rates
DIV-1	General Requirements	(\$ 139.00)
DIV-10	Accessories	(\$ 10.00)
DIV-09	Acoustical and Metal Ceiling	(\$ 10.00)
DIV-11	Appliances	(\$ 10.00)
DIV-02	Asbestos Worker	(\$ 10.00)
DIV-10	Awnings / Canopies	(\$ 10.00)
DIV-12	Cabinetry	(\$ 10.00)
DIV-06	Carpenter Millwork	(\$ 10.00)
DIV-09	Ceiling - Others	(\$ 10.00)
DIV-07	Cladding - Metal	(\$ 10.00)
DIV-06	Cladding - Wood	(\$ 10.00)
DIV-06	Cladding - Other	(\$ 10.00)
DIV-09	Clean - Power Wash	(\$ 10.00)
DIV-31	Clearing & Grubbing	(\$ 10.00)
DIV-27	Communication	(\$ 10.00)
DIV-03	Concrete - Building	(\$ 10.00)
DIV-12	Countertops	(\$ 10.00)
DIV-08	Curtain Wall	(\$ 10.00)
DIV-02	Demo - Building	(\$ 139.00)
DIV-02	Demo - Site	(\$ 10.00)
DIV-31	Dewatering	(\$ 10.00)
DIV-08	Doors & Hardware	(\$ 10.00)
DIV-09	Dry Waller	(\$ 10.00)
DIV-31	Earth worker	(\$ 10.00)
DIV-26	Electrician	(\$ 10.00)
DIV-28	Electronic Safety and Security (FA)	(\$ 10.00)
DIV-14	Elevator	(\$ 10.00)
DIV-11	Equipment	(\$ 10.00)
DIV-31	Erosion Control	(\$ 10.00)
DIV-32	Exterior improvements	(\$ 10.00)
DIV-09	Exterior Painter	(\$ 10.00)
DIV-10	Exterior Signage	(\$ 10.00)
DIV-32	Fencing and Gates - Metal	(\$ 10.00)
DIV-32	Fencing and Gates - Wood	(\$ 10.00)
DIV-32	Fencing and Gates - Other	(\$ 10.00)
DIV-06	Finish Carpenter	(\$ 10.00)
DIV-09	Fire Proofing	(\$ 10.00)
DIV-21	Fire Suppression	(\$ 10.00)
DIV-10	Fireplace	(\$ 10.00)
DIV-09	Flooring	(\$ 10.00)
DIV-10	Folding/Moveable Partition	(\$ 10.00)
DIV-05	Framer Cold-Form	(\$ 10.00)
DIV-09	Framer Light Gauge	(\$ 10.00)
DIV-06	Framer Lumber	(\$ 10.00)
DIV-06	Framer Rough Carpenter	(\$ 10.00)
DIV-12	Furniture	(\$ 10.00)
DIV-08	Glazier	(\$ 10.00)
DIV-02	Hazardous Material Handler	(\$ 10.00)
DIV-07	Insulation	(\$ 10.00)
DIV-09	Interior Painter	(\$ 10.00)
DIV-10	Interior Signage	(\$ 10.00)
DIV-32	Irrigation	(\$ 10.00)
DIV-07	Joint Sealants	(\$ 10.00)
DIV-32	Landscaper	(\$ 10.00)
DIV-12	Mailboxes	(\$ 10.00)
DIV-04	Mason - Brick Veneer	(\$ 10.00)
DIV-04	Mason - Cast Stone	(\$ 10.00)
DIV-04	Mason - CMU	(\$ 10.00)
DIV-23	Mechanical	(\$ 139.00)
DIV-06	Millwork	(\$ 10.00)
DIV-05	Ornamental Steel	(\$ 10.00)
DIV-05	Paneling - Metal	(\$ 10.00)
DIV-06	Paneling - Wood	(\$ 10.00)
DIV-06	Paneling - Other	(\$ 10.00)
DIV-32	Paving	(\$ 10.00)
DIV-06	Pergolas	(\$ 10.00)
DIV-31	Piling	(\$ 10.00)
DIV-11	Playground Equipment	(\$ 10.00)
DIV-22	Plumber	(\$ 10.00)
DIV-13	Pool	(\$ 10.00)
DIV-03	Precast Concrete	(\$ 10.00)
DIV-13	Pre-Engineered Metal Building	(\$ 10.00)
DIV-06	Roof Sheathing	(\$ 10.00)
DIV-07	Roofer	(\$ 10.00)
DIV-06	Sheathing	(\$ 10.00)
DIV-31	Shoring /SOE	(\$ 10.00)
DIV-07	Siding Contractor	(\$ 10.00)
DIV-03	Site Concrete	(\$ 10.00)
DIV-26	Site Electrical	(\$ 10.00)
DIV-12	Site Furnishing	(\$ 10.00)
DIV-09	Site Paint	(\$ 10.00)
DIV-10	Site Signage	(\$ 10.00)
DIV-08	Skylight	(\$ 10.00)

[CLICK HERE TO GO BACK TO COST SUMMARY](#)

DIV-13	Special Construction	(\$ 10.00)
DIV-05	Staircases and Railings - Metal	(\$ 10.00)
DIV-06	Staircases and Railings - Wood	(\$ 10.00)
DIV-08	Storefront	(\$ 10.00)
DIV-05	Structural Steel	(\$ 10.00)
DIV-07	Stucco - EIFS	(\$ 10.00)
DIV-09	Tiler	(\$ 10.00)
DIV-10	Toilet Partitions	(\$ 10.00)
DIV-34	Traffic Control	(\$ 10.00)
DIV-06	Trellis	(\$ 10.00)
DIV-06	Truss	(\$ 10.00)
DIV-33	Utilities	(\$ 10.00)
DIV-09	Wall Covering	(\$ 10.00)
DIV-07	Water Proofing & Damp Proofing	(\$ 10.00)
DIV-08	Window Installer	(\$ 10.00)
DIV-10	Wire Shelving	(\$ 10.00)
DIV-00	Z	
DIV-01	Z	

Unit	Wastage
EA	0%
LF	5%
SF	5%
SY	5%
LBS	5%
TONS	5%
CY	5%
LS	0%

5 of

Project Dashboard

Project Name

Date

Base Bid

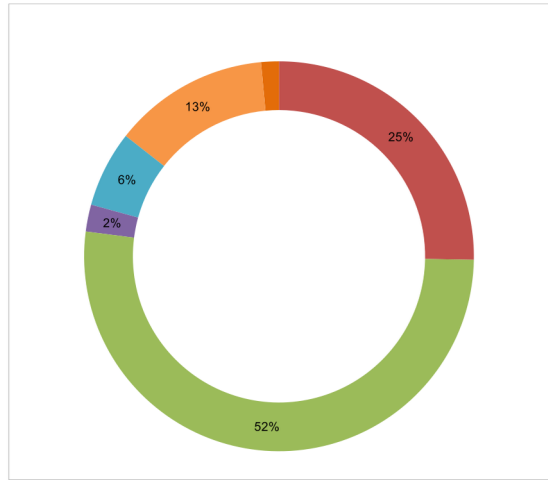
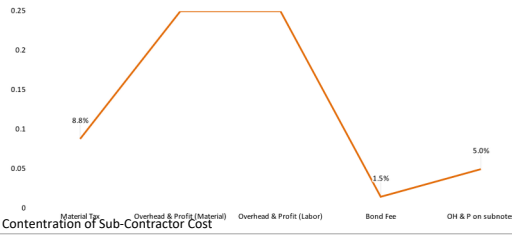
Project Type

Address

Scope of Work

Base Bid

Percentages



Material

Labor

Material Tax

Material Profit

Labor Profit

Bond Fee

Cost Summary

100000

75000

50000

25000

0

General Requirements

Existing conditions

Heating, Ventilating, & Air conditioning

\$ 14,858

\$ 7,151

\$ 91,081